Appropriated Dedicated Inter-Agency Other Total Funds Funds Funds Funds Funds

## State Department of Health

FY'19 General Revenue Fund for Duties

Genetic Counseling License Revolving Fund 203 for Duties

Tobacco Prevention and Cessation Revolving Fund 204 for Duties

Alternatives to Abortion Services Revolving Fund 207 for Duties

Public Health Special Revolving Fund 210 for Duties

Nursing Facility Administrative Penalties Fund 211 for Duties

Home Health Care Revolving Fund 212 for Duties  $\,$ 

Oklahoma National Background Check Fund 216 for Duties

Civil Monetary Penalty Revolving Fund 220 for Duties

Oklahoma Organ Donor Education and Awareness Program Revolving Fund 222 for Duties

Breast Cancer Act Revolving Fund 225 for Duties

Sports Eye Safety Program Revolving Fund 226 for Duties

Oklahoma Leukemia and Lymphoma Revolving Fund 228 for Duties

Multiple Sclerosis Society Revolving Fund 229 for Duties

Oklahoma Prevent Birth Defects, Premature Birth & Infant Mortality Fund 233 for Duties

Oklahoma Lupus Revolving Fund 235 for Duties  $\,$ 

Trauma Care Assistance Revolving Fund 236 for Duties

Pancreatic Cancer Research License Plate Revolving Fund 242 for Duties

Regional Guidance Centers Revolving Fund 250 for Duties

Child Abuse Prevention Revolving Fund 265 for Duties

Emergency Medical Personnel Death Benefit Revolving Fund 267 for Duties

Oklahoma Emergency Response System Stabilization and Improvement Revolving Fund 268 for Duties

Dental Loan Repayment Revolving Fund 284 for Duties

Oklahoma Institute for Disaster and Emergency Medicine Revolving Fund 285 for Duties

Oklahoma State Athletic Commission Revolving Fund 295 for Duties

CMIA Programs Disbursing Fund 340 for Duties  $\,$ 

Federal Funds Revolving Fund 400 for Duties

### TOTAL

## Oklahoma Health Care Authority

FY'19 General Revenue Fund for Duties

Tobacco Settlement Fund for Duties

Special Cash Fund for Duties

Oklahoma Health Care Authority Revolving Fund 200 for Duties

Health Employment and Economy Improvement Act Revolving Fund 245 for Duties

CMIA Programs Disbursing Fund 340 for Duties  $\,$ 

## TOTAL

# J.D. McCarty Center for Children With Developmental Disabilities

FY'19 General Revenue Fund for Duties

J.D. McCarty Center Handicapped Revolving Fund 210 for Duties

Gifts and Bequests Revolving Fund 215 for Duties

Soonercare (Medicaid Provider Payments from OHCA)

Contractual Service payments from Public Schools

Maternal & Child Health Services Block Grant payments from DHS for Respite Patient Care

## TOTAL

Department of Mental Health and Substance Abuse Services

FY'19 General Revenue Fund for Duties

Special Cash Fund for Duties

Department of Mental Health Revolving Fund 200 for Duties

Drug Abuse Education and Treatment Revolving Fund 220 for Duties

Capital Outlay Fund 230 for Duties

Group Housing Loan Revolving Fund 240 for Duties

Community Based Substance Abuse Revolving Fund 245 for Duties

Prevention of Youth Access to Alcohol Revolving Fund 250 for Duties

Medicaid Administration Claiming Fund 260 for Duties

Federal Funds Revolving Fund 410 for Duties

Federal Funds Revolving Fund 440 for Duties  $\,$ 

Substance Abuse Block Grant Revolving Fund 445 for Duties

## TOTAL

# Oklahoma State University Medical Authority

FY'19 General Revenue Fund for Duties

OSU Medical Authority Disbursing Fund 290 for Duties

## TOTAL

## University Hospitals Authority

FY'19 General Revenue Fund for Duties  $\,$ 

University Hospitals Authority Disbursing Fund 201 for Duties

Children's Donated Fund 215 for Duties

## TOTAL

## Oklahoma Department of Veterans Affairs

FY'19 General Revenue Fund for Duties

War Veterans Commission Revolving Fund 210 for Duties

Oklahoma Department of Veterans Affairs Revolving Fund 220 for Duties

Oklahoma Honor Flights Revolving Fund 225 for Duties

Buffalo Soldier License Plates Revolving Fund 230 for Duties

Federal Funds Revolving Fund 400 for Duties  $\,$ 

Projected Carryover of Federal Revolving Funds

Federal Funds State Accrediting Agency Revolving Fund 405 for Duties

#### TOTAL

## Oklahoma Commission on Children and Youth

FY'19 General Revenue Fund for Duties

CJA Grants for Duties

Oklahoma Commission on Children and Youth Fund 200 for Duties

#### TOTAL

## Office of Disability Concerns

FY'19 General Revenue Fund for Duties

Office of Disability Concerns Fund 200 for Duties  $\,$ 

Client Assistance Federal Fund 400 for Duties

## TOTAL

## Department of Human Services

 $\label{eq:first-section} \mbox{FY'19 General Revenue Fund for } \mbox{Duties}$ 

Special Cash Fund for Duties

Grants and Donations Fund 200 for Duties  $\,$ 

Income Tax Check off Revolving Fund 210 for Duties

Quality of Care Fund 215 for Duties

Federal Disallowances Fund 220 for Duties

Child Abuse Multidisciplinary Account Fund 225 for Duties

Indigent Health Care Revolving Fund 230 for Duties

Adaptive Grant Program Fund 245 for Duties

Support Adoption Fund 250 for Duties

Southern Oklahoma Resource Center Fund 255 for Duties

Oklahoma Silver-Haired Legislature Fund 260 for Duties

Choose Life Assistance Program Fund  $265\ \mathrm{for}\ \mathrm{Duties}$ 

Reintegration of Inmates Revolving Fund 270 for Duties

Human Services Disbursing Fund 325 for Duties

Human Services Medical & Assistance Disbursing Fund 340 for Duties

Juvenile Justice Disbursing Fund 375 for Duties

#### TOTAL

### Office of Juvenile Affairs

FY'19 General Revenue Fund for Duties

OJA Revolving Fund 200 for Duties

Parental Responsibility Fund 205 for Duties  $\,$ 

Santa Claus Commission Revolving Fund 210 for Duties

Charter School Fund 2XX for Duties

Delinquency Prevention Fund for Duties

Federal Grant Fund - Pass Through Fund 405 for Duties

Federal Grant Fund - Reimbursement Fund 410 for Duties

Juvenile Account Block Grant Fund 415 for Duties

## TOTAL

### <u>State Department of Rehabilitation</u> <u>Services</u>

FY'19 General Revenue Fund for Duties

Oklahoma School for the Blind Revolving Fund 212 for Duties

Oklahoma School for the Deaf Revolving Fund 213 for Duties

Department of Rehabilitation Services Donation Fund 216 for Duties

Interpreter Certification Fund 218 for Duties  $\,$ 

Telecommunications for Hearing Impaired Fund 235 for Duties

DRS Medical & Assistance Disbursing Fund 340 for Duties

Rehab Services Disbursing Fund 355 for Duties

Surplus Property Fund 495 for Duties

TOTAL